

Energy Efficiency Program Activity by Town

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Town Name: WEST TISBURY
Program Period: 2024
Current Dates: 3/1/2024 - 3/31/2024
Cumulative Dates: 1/1/2024 - 3/31/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	14,742.33	\$20,262.50	2	\$0.00	0.00%
A2a - Residential Coordinated Delivery	5,528.00	\$29,211.68	9	14,547.00	\$101,393.55	27	\$174,669.74	58.05%
A2b - Residential Conservation Services (RCS)	0.00	\$2,100.00	8	0.00	\$10,520.00	40	\$20,768.00	50.65%
A2c - Residential Retail	8,477.10	\$22,425.00	4	24,624.72	\$54,964.50	23	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$35.00	1	\$0.00	0.00%
Res Subtotal	14,005.10	\$53,736.68	21.00	53,914.05	\$187,175.55	93	\$195,437.74	
Res % of Total	36.81%	51.53%	72.41%	69.03%	78.54%	88.57%	53.74%	
B1a - Income Eligible Coordinated Delivery	12,130.00	\$48,782.50	3	12,282.00	\$49,372.50	7	\$72,328.70	68.26%
IE Subtotal	12,130.00	\$48,782.50	3.00	12,282.00	\$49,372.50	7	\$72,328.70	
IE % of Total	31.89%	46.78%	10.34%	15.73%	20.72%	6.67%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$394.00	1	0.00	\$394.00	1	\$95,913.81	0.41%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	11,906.92	\$1,370.00	4	11,906.92	\$1,370.00	4	\$0.00	0.00%
C&I Subtotal	11,906.92	\$1,764.00	5.00	11,906.92	\$1,764.00	5	\$95,913.81	
C&I % of Total	31.30%	1.69%	17.24%	15.25%	0.74%	4.76%	26.37%	
Total	38,042.02	\$104,283.18	29	78,102.97	\$238,312.05	105	\$363,680.26	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.